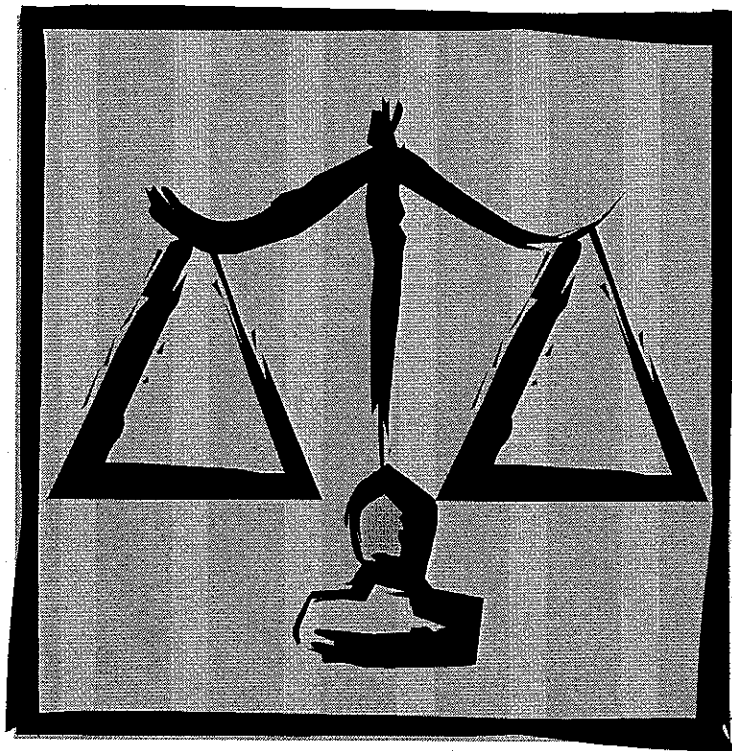


Nebraska County Courts 2007



Caseload Per Full-Time Employee Report

Prepared by the Nebraska Supreme Court
Administrative Office of the Courts & Probation

2007 FTE REPORT

The Caseload Per Full Time Equivalent Report is used to compare the workload of county courts across the state.

This workload comparison is shown in two different columns on the report.

2007 Caseload Per FTE

This computation is made by dividing the actual case filings by the number of full time equivalent employees in a court.

2007 Adjusted Caseload Per FTE

Before computing the caseload per full time equivalent, the case filings are adjusted in the following manner:

500 cases are added to the annual case filings for each judge who utilizes a county court as his or her home court.

500 cases are added to the annual case filings for each court stenographer who works in a county court.

250 cases are added to the annual case filings if the court is a "one person court."

These adjustments are made to compensate for the workload that is not case-related in the situations described above.

800 - 1,200 cases per full time equivalent is considered an average or satisfactory workload range.

Symbol definitions listed below:

J	Residing Judge
CS	Court Stenographer
#	Courts that share a Clerk Magistrate
^	Clerk Magistrate does court stenographer work

2007 ADJUSTED CASELOAD - HIGHEST TO LOWEST
Courts with more than one employee

	Total	2007 Total	2007 Caseload 2007	2007 Adjusted	2007 Caseload Adjusted	
1. Otoe	4.00	6,768	1,692	7,268	1,817	J
2. #^ Burt	PTCM(.20) + 1.00	1,500	1,250	2,000	1,667	CS
3. Lincoln	11.00	15,130	1,375	16,630	1,512	2-J CS
4. Buffalo	9.00	11,015	1,224	13,015	1,446	2-J 2-CS
5. Pierce	1.60	1,812	1,133	2,312	1,445	J
6. Lancaster	48.00	62,721	1,307	69,221	1,442	6-J 7-CS
7. Morrill	1.52	2,056	1,353	2,056	1,353	
8. Douglas	78.00	97,926	1,255	105,426	1,352	12-J 3-CS
9. Nemaha	2.00	2,698	1,349	2,698	1,349	
10. Dodge	7.00	8,380	1,197	9,380	1,340	J CS
11. Sarpy	19.50	23,034	1,181	26,034	1,335	3-J 3-CS
12. #Washington	PTCM(.80) + 2.00	3,117	1,113	3,617	1,292	J
13. Red Willow	PTCM(.80) + 2.00	2,537	906	3,537	1,263	J CS
14. Hamilton	2.35	2,437	1,037	2,937	1,250	J
15. Thayer	2.60	2,700	1,038	3,200	1,231	CS
16. Dawson	7.00	7,529	1,076	8,529	1,218	J CS
17. Hall	13.85	15,767	1,138	16,767	1,211	2-J
18. Cass	7.00	8,357	1,194	8,357	1,194	
19. Chase	1.04	1,225	1,178	1,225	1,178	
20. Cheyenne	3.30	3,377	1,023	3,877	1,175	J
21. York	3.00	2,969	990	3,469	1,156	J
22. Scotts Bluff	9.30	9,159	985	10,659	1,146	2-J CS
23. Phelps	2.00	1,791	896	2,291	1,146	J
24. # Keith	PTCM(.95) + 3.00	3,451	874	4,451	1,127	J CS
25. Cedar	2.00	1,232	616	2,232	1,116	J CS
26. Dakota	7.00	6,653	950	7,653	1,093	J CS
27. Gage	4.50	3,918	871	4,918	1,093	J CS
28. Saline	3.00	2,734	911	3,234	1,078	J
29. # Box Butte	PTCM(.90) + 1.60	2,688	1,075	2,688	1,075	
30. Holt	2.95	2,163	733	3,163	1,072	J CS
31. Fillmore	1.60	1,710	1,069	1,710	1,069	
32. Valley	1.06	1,131	1,067	1,131	1,067	
33. Howard	1.97	2,085	1,058	2,085	1,058	
34. Antelope	2.00	1,072	536	2,072	1,036	J CS
35. Cuming	2.00	2,064	1,032	2,064	1,032	
36. Merrick	1.91	1,957	1,025	1,957	1,025	
37. ^ Thurston	1.53	1,028	672	1,528	999	CS
38. % Stanton	1.80	1,787	993	1,787	993	
39. Cherry	2.48	2,439	983	2,439	983	
40. Platte	6.97	5,332	765	6,832	980	J 2-CS
41. # Sheridan	PTCM(.75) + 1.50	1,703	757	2,203	979	J
42. Madison	8.20	7,488	913	7,988	974	J
43. Dawes	3.00	1,871	624	2,871	957	J CS
44. Colfax	3.00	2,360	787	2,860	953	J
45. Adams	7.89	6,338	803	7,338	930	2-J
46. Clay	1.40	1,263	902	1,263	902	
47. Seward	5.00	3,452	690	4,452	890	J CS
48. Hitchcock	1.03	901	611	901	875	
49. Custer	2.50	1,684	674	2,184	874	J
50. Saunders	4.00	2,953	738	3,453	863	J
51. Kearney	2.00	1,680	840	1,680	840	
52. Richardson	2.32	1,435	619	1,935	834	J
53. ^ Franklin	1.20	488	407	988	823	CS
54. Jefferson	1.72	1,380	802	1,380	802	
55. Nance	1.09	814	747	814	747	
56. Butler	2.03	1,450	714	1,450	714	
57. Wayne	1.72	1,201	698	1,201	698	
58. Boone	1.15	779	677	779	677	
59. # Johnson	PTCM(.50) + 1.00	989	659	989	659	
60. Dixon	1.50	968	645	968	645	
61. Furnas	1.54	973	632	973	632	
62. Webster	1.05	635	605	635	605	
63. Knox	1.40	784	560	784	560	
64. Harlan	1.60	886	554	886	554	
65. Nuckolls	1.06	536	536	536	536	
66. Greeley	1.05	550	524	550	524	
67. Polk	1.30	635	488	635	488	

2007 ADJUSTED CASELOAD - HIGHEST TO LOWEST
Courts with one employee

	Total FTE'S	Total 2007 Caseload	Total 2007 Caseload Per FTE	2007 Adjusted 2007 Caseload	2007 Adjusted Caseload Per FTE	Comment*
1. Deuel	1.00	1,155	1,155	1,405	1,405	
2. Frontier	1.00	862	862	1,112	1,112	
3. Gosper	1.00	841	841	1,091	1,091	
4. Garden	1.00	745	745	995	995	

2007 ADJUSTED CASELOAD - HIGHEST TO LOWEST
Courts with less than one employee

	Total FTE'S	Total 2007 Caseload	Total 2007 Caseload Per FTE	2007 Adjusted 2007 Caseload	2007 Adjusted Caseload Per FTE	Comment*
1. # Kimball	PTCM(.91) + .40	1,559	N/A	1,559	N/A	
2. # Pawnee	PTCM(.50) + .40	611	N/A	1,361	N/A	CS
3. ^ Boyd	PTCM(.75)	511	N/A	1,261	N/A	CS
4. Rock	PTCM(.60)	339	N/A	1,089	N/A	
5. #Brown	0.95	784	N/A	1,034	N/A	
6. Perkins	0.75	746	N/A	996	N/A	
7. # Banner	PTCM(.09) + .50	628	N/A	878	N/A	
8. Sherman	0.91	601	N/A	851	N/A	
9. Dundy	0.93	519	N/A	769	N/A	
10. # Garfield	PTCM(.75)	483	N/A	733	N/A	
11. #Thomas	PTCM(.30) + .10	337	N/A	587	N/A	
12. # Wheeler	PTCM(.25) + .10	318	N/A	568	N/A	
13. Loup	PTCM(.64) + .10	301	N/A	551	N/A	
14. #Hayes	PTCM(.20)	295	N/A	545	N/A	
15. # Keya Paha	PTCM(.05) + .10	271	N/A	521	N/A	
16. #Logan	PTCM(.20) + .10	225	N/A	475	N/A	
17. # Sioux	PTCM(.10) + .10	168	N/A	418	N/A	
18. #Hooker	PTCM(.30) + .10	164	N/A	414	N/A	
19. #McPherson	PTCM(.20) + .70	108	N/A	358	N/A	
20. # Grant	PTCM(.25) + .10	101	N/A	351	N/A	
21. Blaine	PTCM(.50)	61	N/A	311	N/A	
22. #Arthur	PTCM(.05) + .10	32	N/A	282	N/A	

All Locations by District

<u>District</u>	<u>Total FTE'S</u>	<u>Total 2007 Caseload</u>	<u>Total 2007 Caseload Per FTE</u>	<u>2007 Adjusted Caseload</u>	<u>2007 Adjusted Caseload Per FTE</u>	<u>Comment*</u>
<u>District 1</u>						
Nemaha	2.00	2,698	1,349	2,698	1,349	
Thayer	2.60	2,700	1,038	3,200	1,231	CS
Gage	4.50	3,918	871	4,918	1,093	J CS
Saline	3.00	2,734	911	3,234	1,078	J
Richardson	2.32	1,435	619	1,935	834	J
Jefferson	1.72	1,380	802	1,380	802	
# Johnson	PTCM(.50) + 1.00	989	659	989	659	
# Pawnee	PTCM(.50) + .40	611	N/A	1,361	N/A	CS
<u>District 2</u>						
Otoe	4.00	6,768	1,692	7,268	1,817	J
Sarpy	19.50	23,034	1,181	26,034	1,335	3-J 3-CS
Cass	7.00	8,357	1,194	8,357	1,194	
<u>District 3</u>						
Lancaster	48.00	62,721	1,307	69,221	1,442	6-J 7-CS
<u>District 4</u>						
Douglas	78.00	97,926	1,255	105,426	1,352	12-J 3-CS
<u>District 5</u>						
Hamilton	2.35	2,437	1,037	2,937	1,250	J
York	3.00	2,969	990	3,469	1,156	J
Merrick	1.91	1,957	1,025	1,957	1,025	
Platte	6.97	5,332	765	6,832	980	J 2-CS
Colfax	3.00	2,360	787	2,860	953	J
Seward	5.00	3,452	690	4,452	890	J CS
Saunders	4.00	2,953	738	3,453	863	J
Nance	1.09	814	747	814	747	
Butler	2.03	1,450	714	1,450	714	
Boone	1.15	779	677	779	677	
Polk	1.30	635	488	635	488	
<u>District 6</u>						
#^ Burt	PTCM(.20) + 1.00	1,500	1,250	2,000	1,667	CS
Dodge	7.00	8,380	1,197	9,380	1,340	J CS
#Washington	PTCM(.80) + 2.00	3,117	1,113	3,617	1,292	J
Cedar	2.00	1,232	616	2,232	1,116	J CS
Dakota	7.00	6,653	950	7,653	1,093	J CS
^ Thurston	1.53	1,028	672	1,528	999	CS
Dixon	1.50	968	645	968	645	

Note: Both Lancaster and Douglas counties have a federally funded position reflected in their Total FTE Count.

<u>District</u>	<u>Total FTE'S</u>	<u>Total 2007 Caseload</u>	<u>Total 2007 Caseload Per FTE</u>	<u>Adjusted 2007 Caseload</u>	<u>Adjusted 2007 Caseload Per FTE</u>	<u>Comment*</u>
<u>District 7</u>						
Pierce	1.60	1,812	1,133	2,312	1,445	J
Antelope	2.00	1,072	536	2,072	1,036	J CS
Cuming	2.00	2,064	1,032	2,064	1,032	
% Stanton	1.80	1,787	993	1,787	993	
Madison	8.20	7,488	913	7,988	974	J
Wayne	1.72	1,201	698	1,201	698	
Knox	1.40	784	560	784	560	
% Assistant clerk fills in for vacation/sick leave for district.						
<u>District 8</u>						
Holt	2.95	2,163	733	3,163	1,072	J CS
Valley	1.06	1,131	1,067	1,131	1,067	
Howard	1.97	2,085	1,058	2,085	1,058	
Cherry	2.48	2,439	983	2,439	983	
Custer	2.50	1,684	674	2,184	874	J
Greeley	1.05	550	524	550	524	
^ Boyd	PTCM(.75)	511	N/A	1,261	N/A	CS
Rock	PTCM(.60)	339	N/A	1,089	N/A	J
#Brown	0.95	784	N/A	1,034	N/A	
# Garfield	PTCM(.75)	483	N/A	733	N/A	
Sherman	0.91	601	N/A	851	N/A	
# Wheeler	PTCM(.25) + .10	318	N/A	568	N/A	
# Keya Paha	PTCM(.05) + .10	271	N/A	521	N/A	
Loup	PTCM(.64) + .10	301	N/A	551	N/A	
Blaine	PTCM(.50)	61	N/A	311	N/A	
<u>District 9</u>						
Buffalo	9.00	11,015	1,224	13,015	1,446	2-J 2-CS
Hall	13.85	15,767	1,138	16,767	1,211	2-J
<u>District 10</u>						
Phelps	2.00	1,791	896	2,291	1,146	J
Fillmore	1.60	1,710	1,069	1,710	1,069	
Adams	7.89	6,338	803	7,338	930	2-J
Clay	1.40	1,263	902	1,263	902	
Kearney	2.00	1,680	840	1,680	840	
^ Franklin	1.20	488	407	988	823	CS
Webster	1.05	635	605	635	605	
Harlan	1.60	886	554	886	554	
Nuckolls	1.06	536	536	536	536	

<u>District</u>	<u>Total FTE'S</u>	<u>Total 2007 Caseload</u>	<u>Total 2007 Caseload Per FTE</u>	<u>2007 Adjusted Caseload</u>	<u>2007 Adjusted Caseload Per FTE</u>	<u>Comment*</u>
<u>District 11</u>						
Lincoln	11.00	15,130	1,375	16,630	1,512	2-J CS
Red Willow	PTCM(.80) + 2.00	2,537	906	3,537	1,263	J CS
Dawson	7.00	7,529	1,076	8,529	1,218	J CS
Chase	1.04	1,225	1,178	1,225	1,178	
# Keith	PTCM(.95) + 3.00	3,451	874	4,451	1,127	J CS
Frontier	1.00	862	862	1,112	1,112	
Gosper	1.00	841	841	1,091	1,091	
Hitchcock	1.03	901	611	901	875	
Furnas	1.54	973	632	973	632	
Perkins	0.75	746	N/A	996	N/A	
Dundy	0.93	519	N/A	769	N/A	
#Logan	PTCM(.20) + .10	225	N/A	475	N/A	
#Thomas	PTCM(.30) + .10	337	N/A	587	N/A	
#Hayes	PTCM(.20)	295	N/A	545	N/A	
#Hooker	PTCM(.30) + .10	164	N/A	414	N/A	
#McPherson	PTCM(.20) + .70	108	N/A	358	N/A	
#Arthur	PTCM(.05) + .10	32	N/A	282	N/A	
<u>District 12</u>						
Deuel	1.00	1,155	1,155	1,405	1,405	
Morrill	1.52	2,056	1,353	2,056	1,353	
Cheyenne	3.30	3,377	1,023	3,877	1,175	J
Scotts Bluff	9.30	9,159	985	10,659	1,146	2-J CS
# Box Butte	PTCM(.90) + 1.60	2,688	1,075	2,688	1,075	
Garden	1.00	745	745	995	995	
# Sheridan	PTCM(.75) + 1.50	1,703	757	2,203	979	J
Dawes	3.00	1,871	624	2,871	957	J CS
# Kimball	PTCM(.91) + .40	1,559	N/A	1,559	N/A	
# Banner	PTCM(.09) + .50	628	N/A	878	N/A	
# Sioux	PTCM(.10) + .10	168	N/A	418	N/A	
# Grant	PTCM(.25) + .10	101	N/A	351	N/A	

2007 COST PER CASE FILING BY COURT

Keya Paha	\$ 10.91	Pierce	\$ 33.81	Dixon	\$ 48.12
Otoe	\$ 16.07	Keith	\$ 33.84	Boone	\$ 48.79
Lincoln	\$ 19.58	Adams	\$ 34.04	Pawnee	\$ 49.09
Nemaha	\$ 21.19	Saline	\$ 34.86	Furnas	\$ 50.40
Douglas	\$ 21.24	Burt	\$ 36.06	Dawes	\$ 50.85
Sarpy	\$ 21.83	Kimball	\$ 36.45	Holt	\$ 51.29
Cass	\$ 21.98	Perkins	\$ 37.44	Thurston	\$ 51.34
Lancaster	\$ 22.16	Thomas	\$ 37.78	Butler	\$ 51.44
Banner	\$ 22.39	Wheeler	\$ 37.92	Sheridan	\$ 54.33
Buffalo	\$ 23.62	Thayer	\$ 38.32	Sherman	\$ 55.28
Hall	\$ 24.17	Stanton	\$ 38.89	Richardsor	\$ 55.63
Dodge	\$ 24.90	Clay	\$ 39.16	Webster	\$ 55.82
Dawson	\$ 26.45	Logan	\$ 39.20	Harlan	\$ 56.10
Hayes	\$ 26.51	Gage	\$ 39.61	Custer	\$ 56.21
Scotts Bluff	\$ 26.74	Chase	\$ 40.02	Frontier	\$ 57.39
Dakota	\$ 27.39	* Platte	\$ 40.83	Rock	\$ 59.71
Hamilton	\$ 28.24	Wayne	\$ 41.67	Dundy	\$ 60.45
Washington	\$ 28.24	Hitchcock	\$ 42.45	Boyd	\$ 64.97
Cheyenne	\$ 28.96	Colfax	\$ 42.71	Garfield	\$ 68.69
Cherry	\$ 29.00	Saunders	\$ 43.60	Nuckolls	\$ 69.47
Morril	\$ 29.64	Jefferson	\$ 43.94	Knox	\$ 71.38
Madison	\$ 29.76	Nance	\$ 44.89	Hooker	\$ 72.13
Fillmore	\$ 29.99	Garden	\$ 45.28	Antelope	\$ 77.15
York	\$ 30.41	Seward	\$ 45.36	Polk	\$ 86.80
Deuel	\$ 30.69	Gosper	\$ 45.39	Franklin	\$ 89.30
Merrick	\$ 31.64	Valley	\$ 45.91	Greeley	\$ 92.12
Phelps	\$ 31.93	Cuming	\$ 46.55	Arthur	\$ 92.34
Red Willow	\$ 32.68	Cedar	\$ 46.72	Loup	\$ 105.93
Box Butte	\$ 33.13	Kearney	\$ 46.80	Grant	\$ 136.76
Howard	\$ 33.42	Brown	\$ 47.38	McPhersor	\$ 187.37
Sioux	\$ 33.62	Johnson	\$ 47.60	Blaine	\$ 371.87

* Median Cost per Case Filed