

1st Judicial District

Case Type Category		Case weight (Minutes)	Clay	Fillmore	Gage	Jefferson	Johnson	Nemaha	Nuckolls	Pawnee	Richardson	Saline	Thayer						Totals
1	Problem solving court cases	66.00																	0
2	Protection orders	32.00	29	40	335	81	30	39	50	11	74	60	26						775
3	Civil	214.00	37	18	60	57	50	22	23	13	41	42	18						381
4	Criminal	175.00	14	14	48	33	26	63	5	8	45	51	11						318
5	Domestic relations	84.00	33	38	175	62	32	47	35	14	84	99	32						651
6	Appeals	107.00	3	4	18	4	35	5	2	0	3	10	3						87
7	Total Annual Filings		116	114	636	237	173	176	115	46	247	262	90						2,212
8	Case-Specific Workload (minutes)= Sum(Weights x Filings)		14,389	11,202	48,586	26,201	22,643	21,464	10,551	5,710	26,394	29,219	9,618						225,977
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450						117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100						98,100
15	Judicial Resource Calculations																		
16	Funded FTE Judge Positions				1.00			1.00				1.00							3.00
17	Funded FTE child support referee positions																		0.00
18	Total Funded Judicial Positions		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00						3.00
19	Travel FTE Credit (-)*		0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03						0.30
20	Non-Case-Related Activity FTE Credit (-)*		0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02						0.24
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.05	-0.05	0.95	-0.05	-0.05	0.95	-0.05	-0.05	-0.05	0.95	-0.05						2.46
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.15	0.11	0.50	0.27	0.23	0.22	0.11	0.06	0.27	0.30	0.10						2.30
23	Supply/Demand Difference (line 21 - line 22)		-0.20	-0.16	0.45	-0.32	-0.28	0.73	-0.16	-0.11	-0.32	0.65	-0.15						0.16
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.20	0.16	0.55	0.32	0.28	0.27	0.16	0.11	0.32	0.35	0.15						2.84

* This is a rounded number

2nd Judicial District

Case Type Category		Case weight (Minutes)	Cass	Otoe	Sarpy													Totals
1	Problem solving court cases	66.00			14													14
2	Protection orders	32.00	209	133	464													806
3	Civil	214.00	105	43	373													521
4	Criminal	175.00	106	39	610													755
5	Domestic relations	84.00	171	117	910													1,198
6	Appeals	107.00	24	5	100													129
7	Total Annual Filings		615	337	2,471													3,423
8	Case-Specific Workload (minutes)=																	
	Sum(Weights x Filings)		64,640	30,646	289,484													384,770
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450													117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100													98,100
15	Judicial Resource Calculations																	
16	Funded FTE Judge Positions			1.00	3.00													4.00
17	Funded FTE child support referee positions				0.49													0.49
18	Total Funded Judicial Positions		0.00	1.00	3.49													4.49
19	Travel FTE Credit (-)		0.10	0.10	0.10													0.30
20	Non-Case-Related Activity FTE Credit (-)		0.16	0.16	0.16													0.48
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)		-0.26	0.74	3.23													3.71
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)		0.66	0.31	2.95													3.92
23	Supply/Demand Difference (line 21 - line 22)		-0.92	0.43	0.28													-0.21
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.92	0.57	3.21													4.70

3rd Judicial District

Case Type Category		Case weight (Minutes)	Lancaster																Totals
1	Problem solving court cases	66.00	110																110
2	Protection orders	32.00	1,189																1,189
3	Civil	214.00	1,078																1,078
4	Criminal	175.00	1,107																1,107
5	Domestic relations	84.00	1,988																1,988
6	Appeals	107.00	257																257
7	Total Annual Filings		5,729																5,729
8	Case-Specific Workload (minutes)=																		
	Sum(Weights x Filings)		664,216																664,216
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450																117,450
14	AAA for Case-Related Workload		98,100																98,100
15	Judicial Resource Calculations																		
16	Funded FTE Judge Positions		7.00																7.00
17	Funded FTE child support referee positions		1.00																1.00
18	Total Funded Judicial Positions		8.00																8.00
19	Travel FTE Credit (-)		0.03																0.03
20	Non-Case-Related Activity FTE Credit (-)		0.74																0.74
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)		7.23																7.23
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)		6.77																6.77
23	Supply/Demand Difference (line 21 - line 22)		0.46																0.46
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		7.54																7.54

4th Judicial District

Case Type Category	Case weight (Minutes)	Douglas																Totals
1 Problem solving court cases	66.00	643																643
2 Protection orders	32.00	3,336																3,336
3 Civil	214.00	2,254																2,254
4 Criminal	175.00	3,543																3,543
5 Domestic relations	84.00	4,662																4,662
6 Appeals	107.00	337																337
7 Total Annual Filings		14,775																14,775
Case-Specific Workload (minutes)=																		
Sum(Weights x Filings)		1,679,238																1,679,238
9 Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450																117,450
14 AAA for Case-Related Workload		98,100																98,100
15 Judicial Resource Calculations																		
16 Funded FTE Judge Positions		16.00																16.00
17 Funded FTE child support referee positions		2.00																2.00
18 Total Funded Judicial Positions		18.00																18.00
19 Travel FTE Credit (-)		0.12																0.12
20 Non-Case-Related Activity FTE Credit (-)		1.45																1.45
21 Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)		16.43																16.43
22 Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)		17.12																17.12
23 Supply/Demand Difference (line 21 - line 22)		-0.69																-0.69
24 Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		18.69																18.69

5th Judicial District

Case Type Category		Case weight (Minutes)	Boone	Butler	Colfax	Hamilton	Merrick	Nance	Platte	Polk	Saunders	Seward	York						Totals
1	Problem solving court cases	66.00																	0
2	Protection orders	32.00	20	59	73	36	39	25	265	16	109	96	87						825
3	Civil	214.00	21	30	60	33	32	20	91	17	68	40	55						467
4	Criminal	175.00	13	28	40	53	38	19	125	10	121	67	60						574
5	Domestic relations	84.00	27	32	69	70	40	28	246	20	114	82	108						836
6	Appeals	107.00	5	1	2	5	1	0	31	0	10	10	18						83
7	Total Annual Filings		86	150	244	197	150	92	758	63	422	295	328						2,785
8	Case-Specific Workload (minutes)=																		
	Sum(Weights x Filings)		10,212	16,003	28,186	23,904	18,213	10,757	73,810	7,580	49,861	31,315	36,052						305,893
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450						117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100						98,100
15	Judicial Resource Calculations																		
16	Funded FTE Judge Positions					1.00			1.00		1.00	1.00							4.00
17	Funded FTE child support referee positions								0.08										0.08
18	Total Funded Judicial Positions		0.00	0.00	0.00	1.00	0.00	0.00	1.08	0.00	1.00	1.00	0.00						4.08
19	Travel FTE Credit (-)*		0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04						0.45
20	Non-Case-Related Activity FTE Credit (-)*		0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03						0.36
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.07	-0.07	-0.07	0.93	-0.07	-0.07	1.01	-0.07	0.93	0.93	-0.07						3.28
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.10	0.16	0.29	0.24	0.19	0.11	0.75	0.08	0.51	0.32	0.37						3.12
23	Supply/Demand Difference (line 21 - line 22)		-0.17	-0.23	-0.36	0.69	-0.26	-0.18	0.26	-0.15	0.42	0.61	-0.44						0.16
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.17	0.23	0.36	0.31	0.26	0.18	0.82	0.15	0.58	0.39	0.44						3.92

*This is a rounded number

6th Judicial District

Case Type Category		Case weight (Minutes)	Burt	Cedar	Dakota	Dixon	Dodge	Thurston	Washington									Totals
1	Problem solving court cases	66.00																0
2	Protection orders	32.00	34	18	95	12	266	18	98									541
3	Civil	214.00	33	29	74	25	115	17	71									364
4	Criminal	175.00	9	5	133	17	91	8	89									352
5	Domestic relations	84.00	50	26	167	31	336	39	93									742
6	Appeals	107.00	1	12	19	0	20	2	12									66
7	Total Annual Filings		127	90	488	85	828	84	363									2,065
8	Case-Specific Workload (minutes)=																	
	Sum(Weights x Filings)		14,032	11,125	58,212	11,313	79,411	9,104	43,001									226,198
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450									117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100									98,100
15	Judicial Resource Calculations																	
16	Funded FTE Judge Positions				1.00		1.00		1.00									3.00
17	Funded FTE child support referee positions																	0.00
18	Total Funded Judicial Positions		0.00	0.00	1.00	0.00	1.00	0.00	1.00									3.00
19	Travel FTE Credit (-)*		0.01	0.01	0.01	0.01	0.01	0.01	0.01									0.08
20	Non-Case-Related Activity FTE Credit (-)*		0.04	0.04	0.04	0.04	0.04	0.04	0.04									0.26
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.05	-0.05	0.95	-0.05	0.95	-0.05	0.95									2.66
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.14	0.11	0.59	0.12	0.81	0.09	0.44									2.31
23	Supply/Demand Difference (line 21 - line 22)		-0.19	-0.16	0.36	-0.17	0.14	-0.14	0.51									0.35
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.19	0.16	0.64	0.17	0.86	0.14	0.45									2.65

*This is a rounded number

7th Judicial District

Case Type Category		Case weight (Minutes)	Antelope	Cuming	Knox	Madison	Pierce	Stanton	Wayne									Totals
1	Problem solving court cases	66.00				14												14
2	Protection orders	32.00	33	27	24	186	25	12	22									329
3	Civil	214.00	17	17	37	134	36	8	14									263
4	Criminal	175.00	11	11	12	260	26	20	26									366
5	Domestic relations	84.00	29	45	46	272	31	37	50									510
6	Appeals	107.00	3	5	0	28	2	3	2									43
7	Total Annual Filings		93	105	119	894	120	80	114									1,525
8	Case-Specific Workload (minutes)=																	
	Sum(Weights x Filings)		9,376	10,742	14,650	106,896	15,872	9,025	12,664									179,225
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450									117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100									98,100
15	Judicial Resource Calculations																	
16	Funded FTE Judge Positions					1.00			1.00									2.00
17	Funded FTE child support referee positions					0.07												0.07
18	Total Funded Judicial Positions		0.00	0.00	0.00	1.07	0.00	0.00	1.00									2.07
19	Travel FTE Credit (-)*		0.04	0.04	0.04	0.04	0.04	0.04	0.04									0.31
20	Non-Case-Related Activity FTE Credit (-)*		0.02	0.02	0.02	0.02	0.02	0.02	0.02									0.17
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.07	-0.07	-0.07	1.00	-0.07	-0.07	0.93									1.59
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.10	0.11	0.15	1.09	0.16	0.09	0.13									1.83
23	Supply/Demand Difference (line 21 - line 22)		-0.17	-0.18	-0.22	-0.09	-0.23	-0.16	0.80									-0.24
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.17	0.18	0.22	1.16	0.23	0.16	0.20									2.31

*This is a rounded number

8th Judicial District

Case Type Category		Case weight (Minutes)	Blaine	Boyd	Brown	Cherry	Custer	Garfield	Greeley	Holt	Howard	Keya Paha	Loup	Rock	Sherman	Valley	Wheeler	Totals
1	Problem solving court cases	66.00																0
2	Protection orders	32.00	0	7	12	19	55	3	10	25	16	0	1	2	15	13	1	179
3	Civil	214.00	2	4	12	24	44	3	16	71	14	7	2	9	17	23	3	251
4	Criminal	175.00	1	1	6	9	36	1	3	37	16	2	1	2	2	12	2	131
5	Domestic relations	84.00	1	7	15	41	83	9	6	60	40	2	3	4	19	25	2	317
6	Appeals	107.00	1	1	2	6	13	2	0	6	2	0	1	0	0	2	0	36
7	Total Annual Filings		5	20	47	99	231	18	35	199	88	11	8	17	53	75	8	914
8	Case-Specific Workload (minutes)=																	
	Sum(Weights x Filings)		794	1,950	5,476	11,405	25,839	1,883	4,773	28,151	9,882	2,016	994	2,676	6,064	9,752	1,192	112,847
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100
15	Judicial Resource Calculations																	
16	Funded FTE Judge Positions				1.00					1.00								2.00
17	Funded FTE child support referee positions																	0.00
18	Total Funded Judicial Positions		0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
19	Travel FTE Credit (-)*		0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.39
20	Non-Case-Related Activity FTE Credit (-)*		0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.20
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.04	-0.04	0.96	-0.04	-0.04	-0.04	-0.03	-0.03	0.97	-0.03	-0.03	-0.04	-0.04	-0.04	-0.04	1.41
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.01	0.02	0.06	0.12	0.26	0.02	0.05	0.29	0.10	0.02	0.01	0.03	0.06	0.10	0.01	1.15
23	Supply/Demand Difference (line 21 - line 22)		-0.05	-0.06	0.90	-0.16	-0.30	-0.06	-0.08	-0.32	0.87	-0.05	-0.04	-0.07	-0.10	-0.14	-0.05	0.26
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.05	0.06	0.10	0.16	0.30	0.06	0.09	0.33	0.14	0.06	0.05	0.07	0.10	0.14	0.05	1.74

*This is a rounded number

9th Judicial District

Case Type Category		Case weight (Minutes)	Buffalo	Hall														Totals
1	Problem solving court cases	66.00	36	70														106
2	Protection orders	32.00	247	386														633
3	Civil	214.00	151	213														364
4	Criminal	175.00	129	450														579
5	Domestic relations	84.00	362	552														914
6	Appeals	107.00	59	26														85
7	Total Annual Filings		984	1,697														2,681
8	Case-Specific Workload (minutes)=																	
	Sum(Weights x Filings)		101,890	190,454														292,344
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450														117,450
14	AAA for Case-Related Workload		98,100	98,100														98,100
15	Judicial Resource Calculations																	
16	Funded FTE Judge Positions		1.00	2.00														3.00
17	Funded FTE child support referee positions			0.23														0.23
18	Total Funded Judicial Positions		1.00	2.23														3.23
19	Travel FTE Credit (-)		0.10	0.10														0.20
20	Non-Case-Related Activity FTE Credit (-)		0.13	0.13														0.26
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)		0.77	2.00														2.77
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)		1.04	1.94														2.98
23	Supply/Demand Difference (line 21 - line 22)		-0.27	0.06														-0.21
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		1.27	2.17														3.44

10th Judicial District

Case Type Category		Case weight (Minutes)	Adams	Franklin	Harlan	Kearney	Phelps	Webster										Totals
1	Problem solving court cases	66.00	25				2											27
2	Protection orders	32.00	256	42	16	14	70	17										415
3	Civil	214.00	197	16	19	26	35	14										307
4	Criminal	175.00	102	7	5	3	20	3										140
5	Domestic relations	84.00	288	23	24	36	87	21										479
6	Appeals	107.00	64	2	0	7	18	3										94
7	Total Annual Filings		932	90	64	86	232	58										1,462
8	Case-Specific Workload (minutes)=																	
	Sum(Weights x Filings)		100,890	8,139	7,469	10,310	22,596	6,150										155,554
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450										117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100										98,100
15	Judicial Resource Calculations																	
16	Funded FTE Judge Positions		1.00			1.00												2.00
17	Funded FTE child support referee positions		0.11															0.11
18	Total Funded Judicial Positions		1.11	0.00	0.00	1.00	0.00	0.00										2.11
19	Travel FTE Credit (-)*		0.04	0.04	0.04	0.04	0.04	0.04										0.25
20	Non-Case-Related Activity FTE Credit (-)*		0.03	0.03	0.03	0.03	0.03	0.03										0.16
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		1.04	-0.07	-0.07	0.93	-0.07	-0.07										1.70
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		1.03	0.08	0.08	0.11	0.23	0.06										1.59
23	Supply/Demand Difference (line 21 - line 22)		0.01	-0.15	-0.15	0.82	-0.30	-0.13										0.11
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		1.10	0.15	0.15	0.18	0.30	0.13										2.00

*This is a rounded number

11th Judicial District

Case Type Category		Case weight (Minutes)	Arthur	Chase	Dawson	Dundy	Frontier	Furnas	Gosper	Hayes	Hitchcock	Hooker	Keith	Lincoln	Logan	McPherson	Perkins	Red Willow	Thomas	Totals
1	Problem solving court cases	66.00			12															12
2	Protection orders	32.00	0	18	122	7	10	37	14	1	8	2	68	202	0	4	17	11	4	525
3	Civil	214.00	0	23	87	12	11	22	10	7	17	2	47	190	1	2	13	46	2	492
4	Criminal	175.00	0	4	174	6	7	8	5	0	7	0	33	229	2	0	2	33	1	511
5	Domestic relations	84.00	4	15	221	13	20	36	13	5	15	2	68	295	2	1	22	84	6	822
6	Appeals	107.00	1	2	9	1	0	1	0	0	2	0	5	12	0	0	0	5	0	38
7	Total Annual Filings		5	62	625	39	48	104	42	13	49	6	221	928	5	7	54	179	13	2,400
8	Case-Specific Workload (minutes)=																			
	Sum(Weights x Filings)		443	7,672	73,291	5,041	5,579	10,423	4,555	1,950	6,593	660	24,256	113,263	732	640	5,524	23,562	1,235	285,419
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100
15	Judicial Resource Calculations																			
16	Funded FTE Judge Positions				1.00									2.00				1.00		4.00
17	Funded FTE child support referee positions																			0.00
18	Total Funded Judicial Positions		0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	4.00
19	Travel FTE Credit (-)*		0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.25
20	Non-Case-Related Activity FTE Credit (-)*		0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.33
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.03	-0.03	0.97	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	-0.03	1.97	-0.03	-0.03	-0.03	0.97	-0.03	3.42
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.00	0.08	0.75	0.05	0.06	0.11	0.05	0.02	0.07	0.01	0.25	1.15	0.01	0.01	0.06	0.24	0.01	2.91
23	Supply/Demand Difference (line 21 - line 22)		-0.03	-0.11	0.22	-0.08	-0.09	-0.14	-0.08	-0.05	-0.10	-0.04	-0.28	0.82	-0.04	-0.04	-0.09	0.73	-0.04	0.51
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.03	0.11	0.78	0.08	0.09	0.14	0.08	0.05	0.10	0.04	0.28	1.18	0.04	0.04	0.09	0.27	0.04	3.49

*This is a rounded number

12th Judicial District

Case Type Category	Case weight (Minutes)	Banner	Box Butte	Cheyenne	Dawes	Deuel	Garden	Grant	Kimball	Morrill	Scotts Bluff	Sheridan	Sioux					Totals
1 Problem solving court cases	66.00																	0
2 Protection orders	32.00	1	88	70	35	17	7	5	34	36	300	26	7					626
3 Civil	214.00	5	50	43	23	9	10	0	28	22	205	33	5					433
4 Criminal	175.00	8	50	62	24	9	9	1	38	8	205	19	3					436
5 Domestic relations	84.00	3	101	75	55	11	12	2	31	20	393	34	3					740
6 Appeals	107.00	0	21	7	5	1	0	4	5	1	32	5	0					81
7 Total Annual Filings		17	310	257	142	47	38	12	136	87	1,135	117	18					2,316
8 Case-Specific Workload (minutes)= Sum(Weights x Filings)		2,754	32,997	29,341	15,397	5,076	4,947	931	16,869	9,047	125,781	14,610	2,071					259,821
9 Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450					117,450
14 AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100					98,100
15 Judicial Resource Calculations																		
16 Funded FTE Judge Positions			1.00	1.00	1.00						2.00							5.00
17 Funded FTE child support referee positions																		0.00
18 Total Funded Judicial Positions		0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00					5.00
19 Travel FTE Credit (-)*		0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02					0.27
20 Non-Case-Related Activity FTE Credit (-)*		0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05					0.55
21 Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)*		-0.07	0.93	0.93	0.93	-0.07	-0.07	-0.07	-0.07	-0.07	1.93	-0.07	-0.07					4.18
22 Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)*		0.03	0.34	0.30	0.16	0.05	0.05	0.01	0.17	0.09	1.28	0.15	0.02					2.65
23 Supply/Demand Difference (line 21 - line 22)		-0.10	0.59	0.63	0.77	-0.12	-0.12	-0.08	-0.24	-0.16	0.65	-0.22	-0.09					1.53
24 Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		0.10	0.41	0.37	0.23	0.12	0.12	0.08	0.24	0.16	1.35	0.22	0.09					3.47

*This is a rounded number

State Totals by Judicial District

	Case Type Category	Case weight (Minutes)	1	2	3	4	5	6	7	8	9	10	11	12					State
1	Problem solving court cases	66.00	0	14	110	643	0	0	14	0	106	27	12	0					926
2	Protection orders	32.00	775	806	1,189	3,336	825	541	329	179	633	415	525	626					10,179
3	Civil	214.00	381	521	1,078	2,254	467	364	263	251	364	307	492	433					7,175
4	Criminal	175.00	318	755	1,107	3,543	574	352	366	131	579	140	511	436					8,812
5	Domestic relations	84.00	651	1,198	1,988	4,662	836	742	510	317	914	479	822	740					13,859
6	Appeals	107.00	87	129	257	337	83	66	43	36	85	94	38	81					1,336
7	Total Annual Filings		2,212	3,423	5,729	14,775	2,785	2,065	1,525	914	2,681	1,462	2,400	2,316					42,287
8	Case-Specific Workload (minutes)=																		
	Sum(Weights x Filings)		225,977	384,770	664,216	1,679,238	305,893	226,198	179,225	112,847	292,344	155,554	285,419	259,821					4,771,502
9	Judicial Average Annual Availability (AAA) State holidays (- 12 days), Vacation (-20 days), Sick Leave (-8 days) and Education/training (-3 days)		117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450	117,450					117,450
14	AAA for Case-Related Workload		98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100	98,100					98,100
15	Judicial Resource Calculations																		
16	Funded FTE Judge Positions		3.00	4.00	7.00	16.00	4.00	3.00	2.00	2.00	3.00	2.00	4.00	5.00					55.00
17	Funded FTE child support referee positions			0.49	1.00	2.00	0.08		0.07		0.23	0.11							3.98
18	Total Funded Judicial Positions		3.00	4.49	8.00	18.00	4.08	3.00	2.07	2.00	3.23	2.11	4.00	5.00					58.98
19	Travel FTE Credit (-)		0.30	0.30	0.03	0.12	0.45	0.08	0.31	0.39	0.20	0.25	0.25	0.27					2.95
20	Non-Case-Related Activity FTE Credit (-)		0.24	0.48	0.74	1.45	0.36	0.26	0.17	0.20	0.26	0.16	0.33	0.55					5.20
21	Judicial Case-Related Resource Supply (FTE) line 18-(line 19 + line 20)		2.46	3.71	7.23	16.43	3.28	2.66	1.59	1.41	2.77	1.70	3.42	4.18					50.82
22	Judicial Case-Related Resource Predicted Demand (FTE) (line 8 / line 14)		2.30	3.92	6.77	17.12	3.12	2.31	1.83	1.15	2.98	1.59	2.91	2.65					48.64
23	Supply/Demand Difference (line 21 - line 22)		0.16	-0.21	0.46	-0.69	0.16	0.35	-0.24	0.26	-0.21	0.11	0.51	1.53					2.18
24	Total Predicted Judicial Resources needs (line 19+ line 20+ line 22)		2.84	4.70	7.54	18.69	3.92	2.65	2.31	1.74	3.44	2.00	3.49	3.47					56.80
25	Percentage under (+%) or over (-%) resourced (line 24 - line 18)/line 18		-5.19%	4.66%	-5.81%	3.83%	-3.82%	-11.53%	11.61%	-12.97%	6.52%	-5.08%	-12.65%	-30.54%					-3.70%